

North Hills Jewish Community Center

Budget

1974-75 year

Operating Income

Dues & Tuition	\$ 14,000	
Donations	1,500	
Art Auction	<u>\$ 1,500</u>	
Total Operating Income		\$17,000

Operating Expenses

Teachers	\$ 3,900	
Sunday School Supplies	400	
School rental	500	
School picnic	<u>100</u>	
Subtotal		
Direct School Expense	\$ 4,900	
Rabbi (inc. moving)	9,200	
Communications	200	
Membership	100	
Arrangements	900	
Telephone	400	
Postage	300	
Insurance	100	
Religious	100	
Comm. Relations	100	
Athletics	<u>100</u>	
<i>Other expenses</i>	<u>600</u>	
Total Operating Expense		<u>\$17,000</u>

Net From Operations		0
Net Non-Operating Income		<u>4,000</u>
Net Income for Year		<u><u>\$4,000</u></u>