

ADMINISTRATIVE
BUDGET

Voted by Executive Committee to approve the 1969 UJF Administrative Budget as presented by the Administrative Committee with the recommendation to the SPBC that it consider substituting campaign dollars, over a 5 year period, for endowment fund dollars.

See: Executive Committee
United Jewish Federation
July 30, 1968
Pages 1-2

Voted by Executive Committee to approve the 1969 UJF Administrative Budget as presented by the Administrative Committee with the recommendation to the SPBC that it consider substituting campaign dollars, over a 5 year period, for endowment fund dollars.

See: Executive Committee
United Jewish Federation
July 30, 1968
Pages 1-2

Report on Administrative Budget by Mr. Rogal.

See: Board of Directors
United Jewish Federation
September 26, 1967
Page 4

Executive Committee, July 25, 1984

5:00 P.M.

1985 ADMINISTRATIVE BUDGET FOR UNITED JEWISH
FEDERATION OF GREATER PITTSBURGH-Gerald
S. Ostrow

The 1985 Administrative Budget Request of the
UJF totalling \$1,558,730 was approved.

Administrative Committee
July 18, 1983

Reviewed Administrative Budget etc.

4:00 P.M.

UJF Executive Committee

July 28, 1982

Page 3, 4

REPORT ON 1983 FEDERATION ADMINISTRATIVE BUDGET-
(Exhibit A) - Leonard H. Rudolph, President,
Reporting

VOTE: See Minutes

UJF of Greater Pittsburgh
Administrative Committee Meeting
June 21, 1982
4:30 P.M. UJF Building

Executive Committee
July 24, 1981

UJF, room b

1982 Administrative Budget--Leonard H. Rudolph,
President, reporting

vote see page 2 and 3

UJF Board of Directors

Sept. 15, 81

Report of UJF Executive Committee--

Leonard H. Rudolph, (Exhibit D)

Mortgage Loan Agreement to JHHA (VOTE)

✓ UJF 1982 Administrative Budget (VOTE)

1982 CJF Budget and Dues Schedule (VOTE)

Pages 4, 5, 6

UJF 1981 BUDGET - Leonard H. Rudolph

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Upon motion, duly seconded, the Board
voted to accept the UJF 1981 Budget
as approved by the Administrative Committee

UJF Board Meeting
September 23, 1980
Page 10

Administrative Budget approved. Campaign Associate
to be hired at \$8,000 for eight months.

Administrative Committee

U.J.F.

July 10, 1979

Page 1

Administrative Committee recommendations
presented to Executive Committee.

A. 1978 Experience; B, 1979 Budget.

Executive Committee
United Jewish Federation
July 5, 1978
Page 1-2

Executive Committee review of Federation Adm.
Budget reflects saving of \$9,000.00.

See:

Board of Directors
United Jewish Federation
February 21, 1978
Page 12

Executive Committee reviewed Federation
Administrative Budget for 1977

See: Executive Committee
United Jewish Federation
February 14, 1978
Page 2

Administrative Committee reported to Executive Committee
that UJF will come in under the 1977 budget

See: Board of Directors
United Jewish Federation
September 20, 1977
Page 6

Board was informed that Executive Committee had reviewed Federation's Administrative Budget for 1976.

See: Board of Directors
United Jewish Federation
P January 25, 1977
Page 8

Executive Committee reviewed Federation budget
experience for 1976.

See: Executive Committee
United Jewish Federation
January 25, 1977
Page 3

Board was informed of Executive Committee review of
1977 Administrative Budget.

See: Board of Directors
United Jewish Federation
September 28, 1976
Page 13-14

Executive Committee voted unanimously to approve
1977 Administrative Budget.

See: Executive Committee
United Jewish Federation
July 26, 1976
Page 1-2

Review of 1976 Administrative Budget.

See: Executive Committee
United Jewish Federation
July 26, 1976
Page 1

Report that administrative expenditures of UJF
totaled less than budget. In 1975 saving of \$2,274.

See: Board of Directors
United Jewish Federation
January 27, 1976
Page 10

Review of 1975 Administrative Expenditures by
Executive Committee.

See: Executive Committee
United Jewish Federation
January 27, 1976
Page 3

Board voted unanimously that the \$2,000 increase received from the United Way for Federation's Administrative Budget be applied to the increase in Blue Cross and Blue Shield expenditures.

See: Board of Directors
United Jewish Federation
January 27, 1976
Page 9

Executive Committee voted to approve 1975 Administrative Budget as projected.

See Executive Committee
United Jewish Federation
July 29, 1975
Page 3-4

Mr. Cohen reported on 1974 Administrative Budget.

See: Board of Directors
United Jewish Federation
January 28, 1975
Page 6

Officers reviewed 1974 Administrative Budget.

See: Officers Meeting
United Jewish Federation
January 28, 1975
Page 1

Report to Board on 1975 Administrative Budget by
president.

See: Board of Directors
United Jewish Federation
September 24, 1974
Page 9-10

Executive Committee voted to accept 1975 Administrative Budget as presented. (copy appended to minutes)

See: Executive Committee
United Jewish Federation
July 24, 1974
Page 2-3

Board voted unanimously to approve increased 1974
Administrative Budget.

See: Board of Directors
United Jewish Federation
March 26, 1974
Page 7-9

Executive Committee voted to recommend to Board approval of increased 1974 Administrative Budget.

See: Executive Committee
United Jewish Federation
March 7, 1974
Page 2-3

Appointment of Administrative Committee by
president: Don Robinson, Amos Comay, Larry
Deitch and Jesse Cohen.

See: Officers Meeting
January 22, 1974
United Jewish Federation
Page 2

Presentation of Administrative Budget to Board by
Executive Committee.

See: Board of Directors
United Jewish Federation
September 25, 1973
Page 4-5

Executive Committee voted unanimously to approve the 1974 Administrative Budget as presented by the Administrative Committee.

See: Executive Committee
United Jewish Federation
July 19, 1973
Page 2

Report on final analysis of 1972 Administrative
Budget and 1973 Budget problems by Mr. Soroker

See: Officers Meeting
United Jewish Federation
March 2, 1973
Page 2

Report of Executive Committee re Administrative
Budget.

See: Board of Directors
United Jewish Federation
September 19, 1972
Page 2-3

Report of Administrative Committee made to
Executive Committee.

See: Executive Committee
United Jewish Federation
July 25, 1972
Page 1-2

Report of Executive Committee re Administrative
Budget

See: Board of Directors
United Jewish Federation
September 21, 1971
Page 3

Executive Committee approved 1972 UJF Administrative Budget.

See: Executive Committee
United Jewish Federation
July 23, 1971
Page 2

Board voted unanimously to approve an increase of \$2,500 in the Administrative Budget, said funds to be taken from campaign funds.

See: Board of Directors
United Jewish Federation
January 26, 1971
Page 3

Report of Executive Committee re Administrative
Budget

See: Board of Directors
United Jewish Federation
September 22, 1970
Page 7

Approval of 1971 Administrative Budget by
Executive Committee.

See: Executive Committee
July 24, 1970
United Jewish Federation
Page 1

Report of Executive Committee re Administrative Budget of UJF.

See: Board of Directors
United Jewish Federation
September 23, 1969
Page 4

Approval of Administration Budget by Executive
Committee.

See: Executive Committee
United Jewish Federation
August 6, 1969
Page 1-2

Report on Administrative Budget by president.

See: Board of Directors
United Jewish Federation
October 22, 1968
Page 3

Voted by Executive Committee to approve the
1968 UJF Administrative Budget as presented
by the Administrative Committee.

See: Executive Committee
United Jewish Federation
July 31, 1967
Page 1

Report on Administrative Budget by Arnold
Levine, chairman of Administrative Committee.

See: Board of Directors
United Jewish Federation
October 25, 1966
Page 3-4

Voted by Executive Committee to approve the 1967
UJF Administrative Budget as presented by the
Administrative Committee.

See: Executive Committee
United Jewish Federation
July 25, 1966
Page 3-4

Report on Administrative Budget by Administrative
Committee.

See: Board of Directors
United Jewish Federation
September 22, 1965
Page 3-4

The Executive Committee voted unanimously to approve the Administrative Committee budget for 1966 including approval of the request to the Community Chest in the amount of \$46,935.

See: Executive Committee
United Jewish Federation
Page 2-3
July 29, 1965

Report of Administrative Budget Committee by Mr.
Rogal.

See: Board of Directors
United Jewish Federation
September 22, 1964
Pages 3-4

The Executive Committee voted unanimously to approve the Administrative Committee budget for 1965 including approval of the request to the Community Chest in the same amount as last year.

See: Executive Committee
United Jewish Federation
July 31, 1964
Page 2

Voted by Board to approve action of Executive Committee re: budget request of UJF to Community Chest for 1964 (Federation Central Services Budget. (Copy of report appended to minutes

See: Board of Directors
United Jewish Federation
October 22, 1963
Page 3

Voted by Executive Committee to approve Administrative Budget as presented by Administrative Committee. (Budget as displayed on tables increased by \$4500 to cover increase in Executive Director's annual compensation)

See:

Executive Committee
United Jewish Federation
August 28, 1963
Page 3

(Copy of report appended to minutes)

Administrative Budget for 1963 reported to
Federation Board as approved by Executive
Committee.

See: Board of Directors
United Jewish Federation
September 25, 1962
Page 3

Approval of 1963 Administrative Budget of UJF
by Executive Committee.

See: Executive Committee
United Jewish Federation
August 21, 1962
Page 2
(Report appended to minutes.)

Administrative Budget for 1962 reported to
Federation Board as approved by Executive
Committee.

See: Board of Directors
United Jewish Federation
October 24, 1961
Page 2-3

Approval of 1962 Administrative Budget of UJF
by Executive Committee.

See: Executive Committee
United Jewish Federation
August 24, 1961
Page 2
(Report appended)

Administrative Budget for 1961 reported to Federation Board as approved by Executive Committee.

See: Board of Directors
United Jewish Federation
October 25, 1960
Page 3

Approval of 1961 Administrative Budget of
UJF by Executive Committee.

See: Executive Committee
United Jewish Federation
August 25, 1960
Page 2-3-4
(Appended to Minutes)

Administrative Budget for 1960 reported to Federation Board as approved by Executive Committee.

See: Board of Directors
United Jewish Federation
September 22, 1959
Page 6

Approval of 1960 Administrative Budget request to expend \$2,400 from Special Reserve Fund for new equipment, to be repaid at \$600 per year for next four years.

See: Executive Committee
United Jewish Federation
August 27, 1959

Page 2

Approval of 1960 Administrative Budget of UJF
by Executive Committee.

See: Executive Committee
 United Jewish Federation
 August 27, 1959
 Page 2
 (Appended to Minutes)

Report to Board that Ex. Com. approved the 1959
Administrative Budget.

See: Board of Directors
United Jewish Federation
October 28, 1958
Page 6-8

Voted by Executive Committee to approve 1959
Administrative Budget of United Jewish Federa-
tion.

See: Executive Com.
United Jewish Federation
August 29, 1958
Page 6

Voted by Executive Committee to eliminate salary of collector as a charge against Administrative Budget and charge this salary against income that collector brings in on delinquent pledges for years in which appropriations have already been paid.

See: Executive Committee
United Jewish Federation
August 29, 1958
Page 6

Voted by Executive Committee to increase administrative budget for 1958 by \$2,400 to allow Director to engage as Staff Consultant Mrs. Raymond Kaufmann.

See: Executive Committee
United Jewish Federation
April 10, 1958
Page 1

Ex. Com. report to Board that Federation Administrative Budget for 1958 had been approved.

See: Board of Directors
United Jewish Fed.
September 24, 1957
Page 3

Executive Committee authorized Special Committee to take action on recommendation of increase of Executive Director's salary.

See: Executive Committee
United Jewish Federation
August 14, 1957
Page 6

VOTED by Executive Committee to approve Federation Administrative Budget for 1958.

See: Executive Committee
United Jewish Federation
August 14, 1957
Page 6

ACTION TAKEN BY EXECUTIVE COM. ON 1957 UNITED JEWISH
FEDERATION ADMINISTRATIVE BUDGET REPORTED TO FEDERATION
BOARD.

See: Board of Directors
United Jewish Federation
September 25, 1956
Pages 2-3

VOTED BY EXECUTIVE COMMITTEE TO APPROVE 1957 ADMINISTRATIVE BUDGET OF FEDERATION IN AMOUNT OF \$209,884.

See: Executive Com.
United Jewish Federation
August 1, 1956
Page 4

REPORT TO FEDERATION BOARD ON EXECUTIVE COMMITTEE
ACTION RE CENTRAL ADMINISTRATIVE BUDGET FOR 1956

See: Board of Directors
United Jewish Federation
May 22, 1956
Page 2

MOTION PASSED BY EXEC. COM. TO APPROVE UJF BUDGET
(ADMINISTRATIVE AND CAMPAIGN) FOR 1956

See: Exec. Com. Minutes
United Jewish Federation
April 30, 1956
Page 3

FJP BOARD APPROVAL RE RECOMMENDATION OF BUDGET
COMMITTEE ON ADMINISTRATIVE BUDGET CONCERNING
PUBLIC RELATIONS PROGRAM PART-TIME WORKER

See: Board Minutes
Federation Jewish Philanthropies
April 8, 1954
Page 2

DISCUSSION RE 1955 ADMINISTRATIVE BUDGET

See: Executive Committee
United Jewish Fund
November 28, 1954
Page 1

DISCUSSION RE ADMINISTRATIVE AND CAMPAIGN BUDGET FOR
1954 BY EXECUTIVE COMMITTEE OF FUND

See: Executive Com.
United Jewish Fund
March 29, 1954
Page 2

MOTION PASSED TO APPROVE ADMINISTRATIVE BUDGET FOR 1952
WITH EXCEPTION OF DUES TO CJFWF TO BE STUDIED BY SPECIAL
COMMITTEE OF THREE, THIS COMMITTEE TO MEET WITH FUND
COMMITTEE: NATIONAL DUES FOR 1952 BE INCLUDED IN ALL
AGENCY BUDGETS SUBMITTED TO CHEST

See: Board of Directors
Federation Jewish Philanthropies
January 28, 1952
Page 1

APPROVAL BY FJP BOARD OF FEDERATION ADMINISTRATION
1951 ALLOCATION REQUEST TO CHEST (THIS REQUEST INCLUDES
HEBREW FREE LOAN, HEBREW BURIAL AND HOUSE OF SHELTER)
RECOMMENDATION SOME METHOD BE DEvised TO SUPPLEMENT
INCOME FOR JEWISH AGENCIES

SEE: Board of Directors
Federation Jewish Philanthropies
October 12, 1950
Page 1
(Report attached to Minutes)

APPROVAL BY FUND BOARD OF ADMINISTRATIVE AND CAMPAIGN
BUDGET FOR 1953

See: Board of Directors
United Jewish Fund
February 5, 1953
Page 3
(See detailed Budget and Recommendations
attached to Minutes)

UJF ADMINISTRATIVE AND CAMPAIGN BUDGET IN THE SUM OF
\$162,050 APPROVED BY FUND BOARD.

See: Board of Directors
United Jewish Fund
March 5, 1952
Page 2

ALLOCATION OF \$20,000 FOR OFFICE EXPENSE FOR NOVEMBER,
DECEMBER, 1951 APPROVED BY FUND BOARD

See: Board of Directors
United Jewish Fund
November 21, 1951
Page 1 and 3

CAMPAIGN AND ADMINISTRATIVE BUDGET FOR 1949 APPROVED
BY FUND BOARD

See: Board of Directors
United Jewish Fund
February 21, 1949
Page 1a

ADMINISTRATIVE BUDGET FOR 1948 INCREASED BY \$5,000
APPROVED BY FUND BOARD

See: Board of Directors
United Jewish Fund
January 10, 1949
Page 3

1950 BUDGET REQUEST TO CHEST FOR ADMINISTRATIVE CENTRAL
OFFICE APPROVED BY FJP BOARD

See: Board of Directors
Federation Jewish Philanthropies
October 19, 1949
Page 1 (report attached)

MOTION DEFEATED BY FJP BOARD NOT TO INCLUDE \$750 FOR
ENROLLMENT OF MR. SCHWARTZ IN TRAINING SCHOOL IN THE
ADMINISTRATIVE BUDGET

see: Board of Directors
FJP
May 19, 1948
Page 2

FJP BOARD APPROVED REDUCED ADMINISTRATIVE BUDGET OF
FEDERATION IN SUM OF \$2,292.30.

See: Board of Directors
FJP
April 9, 1948
Page 1