## REPORT OF THE BUDGET COMMITTEE ON 1955 BUDGET REQUESTS OF BENEFICIARY AGENCIES OF FJP APPROVED

See: Board Minutes
Federation of Jewish Philanthropies
October 6, 1954
Page 1

Jewish Home for Aged, UVES, IKS, EFA, JF&CS, LHAS, HFLA, HBA, Federation Central Office, National Agency Dues, Montefiore Hospital

REPORT OF SOCIAL PLANNING AND BUDGET COMMITTEE APPROVED BY FJP BOARD RE IKS CONSTRUCTION OF BUILDING IN SQUIRREL HILL

See: Board Minutes
Federation Jewish Philanthropies
August 2, 1954
Pages 2-3

REPORT OF SOCIAL PLANNING AND BUDGET COMMITTEE TO FJP BOARD RE COUNSELLING SERVICES OF THE JEWISH FAMILY & CHILDREN'S SERVICE, AGED SERVICES, RECREATIONAL SERVICES, IKS-Y COORDINATION, NEW IMMIGRANTS

See: Board Minutes
Federation Jewish Philanthropies
June 23, 1954
Page 2

BUDGET COMMITTEE REPORT OF NUNE 11, 1951 RE UVES APPROVED BY FJP BOARD (SALARY INCREASE, ELECTRIC PAPER CUTTING MACHINE)

See: Board Minutes
Federation Jewish Philanthropies
June 23, 1954
Page 2

REQUEST OF SOCIAL PLANNING AND BUDGETING COMMITTEE RE ASSURANCES FOR NEW IMMIGRANTS APPROVED BY FJP BOARD: ALSO APPROVAL TO REQUEST VOLUNTEERS TO ACT AS ASSURERS

See: Board Minutes
Federation Jewish Philanthropies
May 12, 1954
Pages 1-2

## FJP BOARD APPROVAL BUDGET COMMITTEE RECOMMENDATION RE JF&CS SALARY INCREASE

See: Board Minutes Federation Jewish Philanthropies May 12, 1954 Page 1

## FJP BOARD APPROVAL BUDGET COMMITTEE RECOMMENDATION RE LHAS SALARY INCREASE

See: Board Minutes
Federation Jewish Philanthropies
May 12, 1954
Page 1

MOTION APPROVED BY FJP BOARD AGENCY SALARIES BE DECIDED ONLY AT BUDGETING TIME

See: Board Minutes Federation Jewish Philanthropies May 12, 195h Page 1 FJP APPROVAL BUDGET COMMITTEE RECOMMENDATION RE FUNDS OBTAINED FROM OUTSIDE SOURCES BE USED INSTEAD OF SPECIAL RESERVE FUND FOR CITY-WIDE RECREATIONAL PROJECT

See: Board Minutes
Federation Jewish Philanthropies
May 12, 1954
Page 2

## 1955 PRELIMINARY BUDGET ESTIMATES REPORTED TO FJP BOARD

See: Board Minutes Federation Jewish Philanthropies May 12, 1954 Page 2 REPORT OF THE BUDGET COMMITTEE RE APPROPRIATION FOR CITY-WIDE RECREATION PROGRAM FOR AGED (SPECIAL RESERVE FUND)

See: Board Minutes Federation Jewish Philanthropies April 8, 1954 Pagel-2 FJP BOARD APPROVAL OF SOCIAL PLANNING AND BUDGET COMMITTEE REPORT AND RECOMMENDATIONS RE HOME FOR AGED EXPANSION

See: Board Minutes
Federation Jewish Philanthropies
April 8, 1954
Pages 1-2-3

FJP BOARD APPROVAL RE RECOMMENDATION OF BUDGET COMMITTEE ON ADMINISTRATIVE BUDGET CONCERNING PUBLIC RELATIONS PROGRAM PART\*TIME WORKER

See: Board Minutes Federation Jewish Philanthropies April 8, 1954 Page 2 REQUESTS BY LHAS AND JHA AUXILIARY TO CONDUCT FUND RAISING AFFAIR (COMMUNITY CHEST APPROVAL TO BE SECURED) APPROVED BY FJP BOARD

See: Board Minutes
Federation Jewish Philanthropies
April 8, 1954
Page 3

REPORT OF THE BUDGET COMMITTEE ON 1955 BUDGETS (JHA, UVES, IKS, EFA, JF&CS, LHAS, HFLA, HBA, CENTRAL OFFICE, NATIONAL DUES, MONTEFIORE HOSPITAL)

See: Budget Com. Minutes
Federation Jewish Philanthropies
October 6, 1954
Pages 1-4

RECOMMENDATIONS OF THE FJP BUDGET COMMITTEE RE INCREASES IN SALARY FOR JF&CS AND LHAS: ALSO RECOMMENDATION SALARY INCREASES BE REQUESTED AT BUDGET TIME: PRELIMINARY ESTIMATES TO CHEST 1955

See: Budget Com. Minutes
Federation Jewish Philanthropies
May 12, 1954
Pages 1-3

RECOMMENDATIONS OF THE FJP BUDGET COMMITTEE REJF&CS SALARY INCREASES; ALSO, FUNDS FOR CITY-WIDE AGED RECREATION PROJECT

See: Budget Com. Minutes
Federation Jewish Philanthropies
April 12, 1954
Pages 1-3

FJP BUDGET COMMITTEE APPROVAL RE: (1) APPLICATION TO SPECIAL FOUNDATIONS FOR FUNDS FOR CITY-WIDE AGED RECREATIONAL PROJECT; (2) APPROVAL OF \$1,000 FOR PUBLIC RELATIONS AND PUBLICITY

See:Budget Com. Minutes Federation Jewish Philanthropies February 5, 1954 Page 1-2 APPROVAL BY FUND BOARD OF ALLOCATIONS TO LOCAL AGENCIES FOR JANUARY, 1954

See: Joint Board Minutes
United Jewish Fund
Federation Jewish Philanthropies
December 28, 1953
Page 4

APPROVAL OF BUDGET COMMITTEE RECOMMENDATIONS RE 1954
BUDGET REQUESTS OF: Irene Kaufmann Settlement and
Centers, Emma Farm Association, JF&CS, Jewish Home
for Aged, UVES, Ladies Hospital Aid Society, Hebrew
Free Loan, Hebrew Burial Association, Federation Central
Office. (Discussion re UVES Loan Payment; additional
allocation for public relations of Central Office budget
refused)

allocation for public relations of Central Office budget; refused)

See: Board of Directors
Federation Jewish Philanthropies
October 14, 1953

Page 1-2

Budget Com. Report Attached to Minutes

REPORT OF THE SOCIAL PLANNING AND BUDGET COMMITTEE OF SEPTEMBER 25, 1953 RE: HEALTH COMMITTEE RE JEWISH HOME FOR AGED EXPANSION: CENTRAL BUREAU ON THE CARBOF THE AGED: RECREATION COMMITTEE RE DAY CAMP PROGRAMS: JOINT COMMITTEE ON SERVICE TO NEW IMMIGRANTS: JEWISH POPULATION STUDY: SEMINAR FOR BOARD MEMBERS

See: Board of Directors
Federation Jewish Philanthropies
September 25, 1953
Page 2
(See Report Attached to Minutes)

APPROVAL BY FJP BOARD OF BUDGET COM. REPORT OF JULY 21, 1953 RE EMMA KAUFMANN CAMP REPAIRS AND REPLACE-MENTS REQUEST: UVES REVISED 1951 BUDGET: JEWISH HOME FOR AGED SEVERANCE PAY TO MRS. RALPH ASTRO

See: Board of Directors
Federation Jewish Philanthropies
September 25, 1953
Page 2

APPOINTMENT OF MRS. LOUIS J. REIZENSTEIN AS CHAIRMAN OF SOCIAL PLANNING AND BUDGET COMMITTEE ANNOUNCED TO FJP BOARD FOR 1953

See: Board of Directors
Federation Jewish Philanthropies
Bage 1
April 13, 1953

APPOINTMENT OF JOSEPH S. ROSENBAUM AND MORRIS BALTER AS CO-CHAIRMAN OF 1953 BUDGET COMMITTEE

See: Board of Directors
Federation Jewish Philanthropies
Page 1
April 13, 1953

REPORT OF THE BUDGET COMMITTEE RE 1953 AGENCY BUDGET REQUESTS TO CHEST APPROVED BY FJP BOARD (IRENE KAUF-MANN SETTLEMENT, EMMA FARM, JEWISH FAMILY & CHILDREN'S SERVICE, UVES, LHAS, FJP, HFLA, HBA, PGH. HOUSE OF SHELTER)

See: Board of Directors
Federation Jewish Philanthropies
November 18, 1952
Page 2
(Report attached to Mingtes)

ACTION ON RECOMMENDATIONS OF BUIXET COMMITTEE OF JUNE 11. 1952 AND JULY 9. 1952 BY FJP BOARD RE MONTEFIORE HOSPITAL EMERGENCY REPAIR; PRE-CAMPAIGN ESTIMATE FOR 1953: HEBREW FREE LOAN ASSOCIATION 1952 ALLOCATION; HEBREW FREE LOAN

SERIES F BONDS, BROWARSKY FUND INVESTMENTS, ISRAELI BONDS HEBREW BURIAL ASSOCIATION AND CENTRAL OFFICE 1952 ALLOCA-TION: JF&CS REVISED SALARY SCALE: MONTEFIORE HOSPITAL SOCIAL SERVICE DIRECTOR SALARY INCREASE: UVES AND LHAS

REVISED SALARY SCALE: ABOVE MOTIONS APPROVED.

Board of Directors See: Federation Jewish Philanthropies

July 11, 1952 Pages 1-2

BUDGET COMMITTEE REPORT TO FJP BOARD RE: (A) APPROVAL OF OCCUPATIONAL THERAPIST FOR JEWISH HOME FOR AGED STAFF: (B) OUTSTANDING LOANS OF UVES AND MONTEFIORE HOSPITAL REFERRED TO FINANCE COMMITTEE:

See: Board of Directors
Federation Jewish Philanthropies
May 20, 1952
Page 1

FJP BOARD APPROVAL HEBREW FREE LOAN BUDGET REQUEST FOR 1952 LESS WHATEVER INTEREST PAYMENTS ORGANIZATION MAY COLLECT

See: Board of Directors
Federation Jewish Philanthropies
January 28, 1952
Page 2

APPROVAL BY FJP BOARD OF BUDGET COMMITTEE RECOMMENDATION FOR 1952 BUDGETS FOR: HEBREW BURIAL ASSOCIATION; HOUSE OF SHELTER; MONTEFIORE HOSPITAL; LADIES HOSPITAL AID SOCIETY; UVES (SALARY INCREASE GRANTED EXECUTIVE DIRECTOR)

SOCIETY; UVES (SALARY INCREASE GRANTED EXECUTIVE DIRECTOR

See: Board of Directors
Federation Jewish Philanthropies
January 28, 1952

Federation Jewish Philanthropie January 28, 1952 Page 2 APPROVED BY FJP BOARD: IRENE KAUFMANN SETTLEMENT;
JF&CS (SELLING BUILDING AT 15 FERNANDO ST. REFERRED
TO FINANCE AND REAL ESTATE COMMITTEE): DUES NOT APPROVED
PENDING REPORT TO BE MADE BY DR. TAYLOR; JF&CS APPROVAL
EXP ANSION OF COUNSELLING SERVICE BY OPENING BRANCH
OFFICE; JEWISH HOME FOR AGED: UVES BUDGET DISCUSSION POSTPONEMENT OF DECISION TILL NEXT BOARD MEETING:

MOTION TO SUBMIT BUDGETS TO CHEST

BUDGET COMMITTEE RECOMMENDATIONS RE 1952 ALLOTMENTS

See: Board of Directors
Federation Jewish Philanthropies
January 18, 1952
Pages 2-3

BUDGET COMMITTEE REPORT TO FJP BOARD OF APPROVAL OF \$200 TO EMMA KAUFMANN CAMP TO REPAIR JEEP; APPROVAL OF SALARY INCREASES AT JEWISH HOME FOR AGED AND APPOINTMENT OF FULL TIME MEDICAL DIRECTOR

See: Board of Directors
Federation Jewish Philanthropies
November 16, 1951
Page 2

MOTION PASSED RE BUDGET COMMITTEE RECOMMENDATIONS CON-CERNING JF&CS TO BE SUBMITTED TO CHEST WITH UNDERSTANDING REVISED SALARY RATES BE GRANTED ONLY WITHIN FINAL ALLOTMENT

See: Board of Directors
Federation Jewish Philanthropies
March 19, 1951
Page 1

MOTION PASSED BY FJP BOARD RE JEWISH HOME FOR AGED BUDGET COMMITTEE RECOMMENDATIONS, WITH UNDERSTANDING INCREASED NURSING PERSONNEL BE SUBJECT TO THE TOTAL ALLOTMENT TO JHA FOR 1951

See: Board of Directors
Federation Jewish Philanthropies
March 19, 1951
Page 1

APPROVAL BY FJP BOARD OF BUDGET COM. REPORT RE 1951 ALLOCATION REQUESTS TO COMMUNITY CHEST FOR:
JHA: EFA: MONTEFIORE HOSPITAL: LHAS: UVES: JF&CS:

IKS: FEDERATION ADMINISTRATION

See: Board of Directors
Federation Jewish Philanthropies
October 12, 1950
Page 1
(Report attached to Minutes)

APPROVAL BY FJP BOARD: BUDGET COM. REPORT ON PRELIMINARY ESTIMATES FOR 1951 TO THE CHEST

See: Board of Directors
Federation Jewish Philanthropies
August 3, 1950
Page 3

BUDGET COM. REPORT OF MAY 15, 1950 APPROVED BY FJP BOARD RE ESTIMATES TO BE SUBMITTED TO CHEST FOR 1951

> See: Board of Directors Federation Jewish Philanthropies May 18, 1950 Page 1

DISCUSSION RE BUDGET COM. BEING DISBANDED AND BOARD OF FUND ACTING AS BUDGET COMMITTEE. NO ACTION TAKEN.

See: Board of Directors United Jewish Fund May 1, 1950 Page 2 ANNOUNCEMENT TO FJP BOARD OF APPOINTMENT OF JOHN H. COHEN AS CHAIRMAN OF SOCIAL PLANNING COM. FOR 1950

See: Board of Directors FJP April 3, 1950 Page 1 ANNOUNCEMENT TO FJP BOARD OF APPOINTMENT OF MRS. K. J. KAUFMANN AS CHAIRMAN OF BUDGET COMMITTEE FOR 1950

See: Board of Directors
Federation Jewish Philanthropies
April 3, 1950
Page 1

AGENCY BUDGETS APPROVED WITH AMENDMENT RE EMMA FARM ASSOCIATION CONCERNING SURPLUS FUNDS FOR 1949 BEING RETAINED BY THIS AGENCY FOR PAINTING REPAIRS.
REPORT RE: (1) deficits incurred by IKS, JHA, Federation Administration, Hebrew Free Loan, Hebrew Burial Assn.; (2) surplus of Emma Farm Assn., Jewish Social Service Bureau, Pgh. House of Shelter.

REPORT TO FJP BOARD OF BUDGET COMMITTEE REPORT ON 1949

See: Board of Directors - FJP

December 13, 1949
Page 1 (report attached to minutes)

REPORT TO FJP BOARD RE 1950 BUDGETS FOR CONSTITUENT AGENCIES TO BE PRESENTED TO CHEST BUDGET COMMITTEE CONCERNING IKS, JEWISH SOCIAL SERVICE BUREAU, EMMA FARM, LHAS, UVES, MONTEFIORE HOSPITAL, FEDERATION ADMINISTRATION, JEWISH HOME FOR AGED.

See: Board of Directors
Federation Jewish Philanthropies
December 13, 1949
Pages 1-2